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POLICY PLAN 2019.

Introduction.

On March 13, 2017 the Foundation European Charity Fund was officially established. According to article 2 of the regulations the goal and purpose of the foundation is:

Providing humanitarian aid to people living in member states of the European Union by supporting and facilitating national charity organizations Important issues are: "food supply", "medical care", "education" and "social inclusion".

Supporting and performing scientific research regarding migration, poverty, social inclusion and integration. More information about the vision and mission of the foundation is available in the statutes of the foundation, available elsewhere on the website.

Activities in 2018.

- a. A website is online;
- b. A Facebook account is on line.
- c. A committee of ambassadors is active.
- d. The proceeding for official acknowledgement in Romania are still running.
- e. Fundraising is continuing.
- f. A circle of friends started.

Activities for the year 2019.

1. Reputation.

In order to make the foundation well known as soon as possible:

- View Point Strategy (E-MAIL: info@viewpointstrategy.it TEL: +39 066869909) will be asked to make a proposal for a communications plan. Fundraising for this plan will be started using Facebook, crowdfunding, direct mail and so on. Based on this communications plan a plan of action will be made. Part of this action plan will be a conference in Rome, using several media and direct contact with persons, companies and organizations.
- The board will ask for official recognition as an NGO in Italy and Romania.

2. Funding.



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a. Fundraising.

The foundation will try to raise funds by making projects public on Facebook, by sending e-mail en by directs mailing to wealthy persons, companies and institutions.

b. Fundmanagement.

The funds will be managed on the bank account of the foundation: NL20INGB0007844244

c. Expenditure of funds.

The funds will be spend according to the rules mentioned in "3.Projectpolicy" with particular regard to the Media Communication Plan, as mentioned in nr, 1 and Fundraising Strategy Plan.

d. Prognosis 2020.

As a new foundation it is impossible at this moment to give a reasonable reliable prognosis for next year. As soon as possible we will make a prognosis, which will be published in our policy plan.

3. Projectpolicy.

- a. In case a project for support is introduced to the board, the board will decide whether the project and the organization that executes the project complies with the goal and mission of the foundation; the board also will research the integrity and reliability of the organization. The organization has to be a humanitarian NGO without the purpose of making profits.
- b. The board decides if sufficient funds can be raised for the organization and her project and she checks if the financial data of the project offer sufficient support for realization.
- c. In case the board decides to support, a realization agreement will be closed between the foundation and the organization that will execute the project including control mechanisms.
- d. In all cases the board is authorized to decide to allocate the funds that are raised, to any other foundation/project as far as it is in agreement with the statutes of the foundation.

4. Projects.



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In 2019 the foundation will try to raise money for the following projects:

A. In Italy:

I Children Charity Health Centre (CCHC)

Our aim is to design, implement and manage a health centre equipped for assisting children that are not covered by the national health service and the European one. The intention is to treat common diseases, but also congenital diseases, mental problems, malnutrition, etc. For this purpose we need the contribution of different profiles:

- Medical (for health care)
- Nursing (assisting in medical activity and helping children during visits)
- Administrative (management of planners and medical records to follow patients in time
- Clinical engineer (for management of technology and good integration of processes.

Funds needed for this project:

Infrastructure €. 40.000,- Technological instrumentation: €. 50.000,- Staff: €. 130.000,- TOTAL: €. 220.000,--

II MSO Platform;

The goal of the project is to convert in digital form all data and medical records managed by Medicina Solidale Onlus. For instance folders related to patients manged by 5 clinics, with approximately 15,000 annual accesses and 120,000 total hits since 2004. Technically, the idea is to implement a database accessible in a controlled manner, in which it is possible to deposit the data in order to make a clinical remote evaluation, but also to perform statistical and epidemiological studies as useful for the forward-clinical considerations regarding the types of patients managed by Medicina Solidale Onlus. To do all this, we need a team of doctors, technicians, administrators and engineers.

Funds needed for this project:

- Instrumentation: €. 75.000,--; - Staff: €. 135,000,--. - TOTAL: €. 210,000,--

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III Charity Food Tracking (CFT);

The goal is to implement algorithms to achieve an informatics platform (software and app) to be able to track delivered food to poor people. And to manage the quantity and the most suitable type of food needed, to perform nutritional assessments on a large scale of people and to better manage the resources available. To achieve the goal are needed nutritionists, technicians and engineers. Funds needed for this project:

- sw, hw: €. 15,000,-- Staff: €. 125,000,-- TOTAL: €. 140,000,--

B In Romania

I Inclusion and solidarity.

The "Inclusion, Solidarity, Independence" project envisages a total of 25 children from poor families who receive monthly food supplies, school supplies, clothes worth € 50 per month, in order to prevent school dropout or family dropout. For children with special educational and special social requirements (handicap), they will receive the necessary drugs, therapy, orthotics or prosthetics, in order to recover the various areas of development. The project aims to assist students and their families with major material difficulties and contribute to the implementation of current ideas in education, the role and importance in society, but also in everyday life of the individual student. This project will help the children to stay in school, to have a graduation minimum required for qualifications and to give the possibility to join to the labour market. The support for students will take multiple forms: providing school supplies, clothes, hygiene products, , providing equipment or components necessary for the educational process, returning to the care of parents or students: sports equipment, protective equipment in laboratory work, various components for the practice, etc. For children with special educational and social requirements, they will be assisted in acquiring prosthetics, orthotics, hearing aids, medications, therapies recovery.

Funds needed for this project

For exploitation: €. 15.600,-- per year

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The Project Solidarity for Elderly People, offers for our beneficiaries currently the following activities:

- * Monthly food and medical support
- * Aid for basic activities of daily life: personal hygiene, dressing and undressing, feeding and hydration, transfer and mobilization, communication
- * Help for instrumental activities of daily life: cooking, doing shopping, paying bills, activities, housekeeping, administration of drugs, accompanying means of transport, transport by car of Association (located car) facilitating travel outside, company management activities and asset management, leisure activities, or socializing activities; legal, social, psychological, medical advices; facilitating the relationship with state institutions, with caregivers, family physician, community;

transport, services are tailored to each beneficiary; providing packages with materials for cleaning or food. Currently, the number of beneficiaries is 20 people, while existing budget can sustain only 10 beneficiaries.

Funds needed for this project:

A van: €. 10.000,--

For exploitation €. 14.400,-- per year

III Children's world:

The project *Children's world Centre* will be designed for a minimum of 25 children in the village of Slimnic, Sibiu County. These children face losing their family and we want to prevent them from social exclusion and marginalization. The project will host children in Children's World Centre for about 4 hours per day after school and in this time the children will benefit from specific and necessary activities: food (lunch daily), help from teachers support for educational activities (pedagogical activities, homework, recovery of school difficulties), recovery of the language (preventing and correcting language disorders), behavioural counselling, family and social counselling, recreational activities (drawing, music, modelling). The children will receive school supplies, clothing, hygiene products to benefit for normal living conditions and integration in community and in the school community. In the same time, there will be a permanently dialogue with families of the children, in order to create a harmony in this family and the necessary conditions for a normal family environment (life). Other necessary activities: examples of good practice, meetings with students from other schools, excursions, trips to museums, attending concerts, outings in parks.

Funds needed for this project:

For investments in building: €. 125.000 ,--

€. 36.000,-- per year For exploitation:



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About the Shelter:

Our specialized assistance is addressed to persons facing extremely serious conflict situations in their families, so interventions to support them must be made in a reasonable efficient manner. Through access to social services, the shelter offers the victims a nonviolent and secure environment, and the trust that they could well overcome a difficult period in their life.

Project description:

Justification of the Shelter's operation to the needs and priorities of social community:

In Romania domestic violence is recognized as a serious social problem and of public health, as a violation of fundamental human rights. Current legislation allows public institutions and nongovernmental organizations, active in this field, to collaborate through partnerships and interventions in cases of violence that may take place expeditiously, respecting the principles related to protection and promotion of the victims' rights. In fact, the lack of implementing rules and lack of funding of these types of social services by the authorities prevents victims to obtain expert assistance to avoid further violence.

A too long period for the settlement of requests at the Police or Courts, exposes victims and their children who remain in the home with aggressors to a risk of serious situations, and their life is often in danger. In many cases victims, who are repeatedly abused, without a rapid and on a long-term offered intervention, give up hope that they can escape from their relations with the abusers.

In Sibiu, women facing conflict situations in their families may apply to social, public or private services. For critical, very severe situations victims can seek help only from the Shelter within the Women's Association from Sibiu offering them assistance and hosting since 2007. In 2016 the Shelter has assisted and hosted a number of 8 women and their 10 children.

In 5 of the 8 hosted cases the Shelter has extended the hosting or received them back because of legal, psychological or social problems related to the completion of their cases, as follows:

- in one case, hosting for the victim and their children was extended for 4 times;
- in three cases, hosting for the victims and their children was extended for 3 times:
- in one case, the hosting for the victim was extended for 2 times;
- in three cases, the victims and their children were hosted for periods of less
 than
 days;

In three of these cases, victims have obtained Order of Protection for themselves and their children by the support from the Shelter. Leaving Shelter one case had completed divorce proceedings, one case was transferred to a center of DGASPC Sibiu, one case was returned to her family's home, two cases returned to their own homes where they started from, one case has purchased a flat and two cases, women and their children were still housed in the Shelter



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since the end of 2016. The specialized staff of the Shelter has accompanied the victims to Court House, City Hall Sibiu, family medicine practices, hospital, Police, their jobs,

schools or kindergartens where children and victims were enrolled. During hosting, women and children received food, medicines, clothes, personal items,

school supplies.

In the Shelter beneficiaries are counseled to limit the effects of trauma due to repeated abuse by offenders and receive moral and material support necessary to overcome the critical situation they are experiencing. The hosting period is a period of adjustment to a non-violent, secure, peaceful environment, totally different from the destructive tension of their families. The ultimate goal of offering social services is for the victim to regain self-esteem, safety, dignity of a normal person, to decide alone her way she wants to go on without more suffering.

The shelter has also offered in the same period to a number of 28 women in Sibiu, and other four counties psychological, social or legal counseling outside the unit by phone, email or at the headquarter of the Association. Details of the undertaken activities can be found in the Activity Report of the Association for the year 2016. Please note that victims come from all social structures / categories from those without education to victims with higher education and of social public status. The shelter is currently the only specialized unit that provides emergency assistance in Sibiu.

The advantages of intervention from the Shelter in preventing / combating domestic violence are obvious and beneficial for the Sibiu community as this offers victims and their children the necessary protection from the perpetrators to overcome conflict situations, we give necessary support also after leaving the Shelter for periods of several months, because of the serious effects, we find at the requested cases. Currently in Romania, there are 14 counties without shelters for victims of domestic violence and where the incidence and the severity of victims lead to desperate situations that put lives at risk.

We mention situations where victims requested from Court an Order of Protection or divorce and where due to the long time needed to complete these legal proceedings, the degree of risk and exposure to other attacks is extremely high. This is one reason why victims are afraid to part with aggressors and continuing, they their lives at risk. put Unfortunately, in Romania the authorities are not concerned about this phenomenon even to our many requests for the advantages of this type of specialized support forwarded in the last four years. Currently shelter granted assistance with great difficulty due to lack of funds for proper functioning of the Unit, we are forced to interrupt our social services.

Funds needed for this project:

For exploitation:

€. 40.000,-- per year



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C. In General:

I Communication center.

The foundation has to be able to have some funds to sustain the organization. Secretarial expenses will be very limited, but for a media communications centre are funds needed.

Funds needed for this project:

- For exploitation: 60.000 per year.

Rome, Linne, Stramproy; Februari 1, 2019.

On behalf of the board of the foundation European Charity Fund.

Prof.Dr.Francesco Russo, chairman Jos Gisberts, LL.M, secretary